



Combined Delivery Report

Project: **00122756 - REDD+ Pagos Basados en Resulta**

Country: **Costa Rica**

Period: **Quarter 4, 2021**

Status: **Pending Release**

Report by Output and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--------------------------------------------------------|--------------------------------|-------------|----------------------|-------------|----------------------|
| Output: 00118235 - REDD+ Results Based Payments | | 0.00 | 24,478,470.67 | 0.00 | 24,478,470.67 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 24,478,470.67 | 0.00 | 24,478,470.67 |
| 61105 | Salaries - NP Staff | 0.00 | 2,156.45 | 0.00 | 2,156.45 |
| 61160 | Other payroll costs NP | 0.00 | 2,196.04 | 0.00 | 2,196.04 |
| 61205 | Salaries - GS Staff | 0.00 | 1,742.46 | 0.00 | 1,742.46 |
| 62105 | Dependency Allowance-NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 0.00 | 0.00 | 0.00 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62140 | Annual Leave Expense - NO | 0.00 | 0.00 | 0.00 | 0.00 |
| 62205 | Dependency Allow - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62210 | Contrib to Jt Staff Pens Fd-GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 62215 | Contrib. to Medical, social In | 0.00 | 0.00 | 0.00 | 0.00 |
| 62240 | Annual Leave Expense - GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 63530 | Contribution to EOS Benefits | 0.00 | 0.00 | 0.00 | 0.00 |
| 63540 | Contribution to Training | 0.00 | 0.00 | 0.00 | 0.00 |
| 63545 | Contribution to ICT | 0.00 | 0.00 | 0.00 | 0.00 |
| 63550 | Contributions to MAIP | 0.00 | 0.00 | 0.00 | 0.00 |
| 63560 | Contributions to Appendix D | 0.00 | 0.00 | 0.00 | 0.00 |
| 64110 | Separations - NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 64210 | Separatations - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 0.00 | 0.00 | 0.00 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 59,964.99 | 0.00 | 59,964.99 |
| 71211 | Intl Consult Security Charge | 0.00 | 900.00 | 0.00 | 900.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 10,358.70 | 0.00 | 10,358.70 |
| 71360 | Local Consult-Security | 0.00 | 0.00 | 0.00 | 0.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 268,502.09 | 0.00 | 268,502.09 |
| 71410 | MAIP Premium SC | 0.00 | 120.25 | 0.00 | 120.25 |
| 71415 | Contribution to Security SC | 0.00 | 7,297.87 | 0.00 | 7,297.87 |
| 71605 | Travel Tickets-International | 0.00 | 1,162.69 | 0.00 | 1,162.69 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 2,928.60 | 0.00 | 2,928.60 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 9,163.14 | 0.00 | 9,163.14 |
| 71635 | Travel - Other | 0.00 | 3,812.39 | 0.00 | 3,812.39 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 90,517.60 | 0.00 | 90,517.60 |
| 72126 | Svc Co-Security blast assessme | 0.00 | 81.48 | 0.00 | 81.48 |
| 72135 | Svc Co-Communications Service | 0.00 | 34,675.44 | 0.00 | 34,675.44 |
| 72165 | Svc Co-Social Svcs, Social Sci | 0.00 | 10,260.00 | 0.00 | 10,260.00 |
| 72220 | Furniture | 0.00 | 230.00 | 0.00 | 230.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 1,564.81 | 0.00 | 1,564.81 |
| 72510 | Publications | 0.00 | 6,050.00 | 0.00 | 6,050.00 |
| 72515 | Print Media | 0.00 | 2,457.00 | 0.00 | 2,457.00 |
| 72640 | Performance Based Payments PBP | 0.00 | 23,933,036.97 | 0.00 | 23,933,036.97 |
| 72805 | Acquis of Computer Hardware | 0.00 | 14,852.39 | 0.00 | 14,852.39 |
| 72810 | Acquis of Computer Software | 0.00 | 1,135.00 | 0.00 | 1,135.00 |
| 72815 | Inform Technology Supplies | 0.00 | 768.00 | 0.00 | 768.00 |
| 73305 | Maint & Licensing of Hardware | 0.00 | 181.17 | 0.00 | 181.17 |
| 74110 | Audit Fees | 0.00 | -1,757.00 | 0.00 | -1,757.00 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 74225 | Other Media Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 11,062.59 | 0.00 | 11,062.59 |
| 75709 | Learning - training of counter | 0.00 | 87.78 | 0.00 | 87.78 |

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|-------|------------------------------|------|----------|------|----------|
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 2,963.00 | 0.00 | 2,963.00 |
| 76125 | Realized Loss | 0.00 | 4.18 | 0.00 | 4.18 |
| 76135 | Realized Gain | 0.00 | -5.41 | 0.00 | -5.41 |

Project Total: **0.00 24,478,470.67** **0.00 24,478,470.67**

Report by Activity and Fund

| Account | Description | Government | UNDP | UN Agencies | Total |
|--------------------------------------------------------|--------------------------------|-------------|----------------------|-------------|----------------------|
| Output: 00118235 - REDD+ Results Based Payments | | 0.00 | 24,478,470.67 | 0.00 | 24,478,470.67 |
| Activity: OUTPUT_1 - Condiciones para implementar | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 0.00 | 0.00 | 0.00 |
| 71410 | MAIP Premium SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 71415 | Contribution to Security SC | 0.00 | 0.00 | 0.00 | 0.00 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity: OUTPUT_1.1 - Securing impl safeguards provi | | 0.00 | 164,748.79 | 0.00 | 164,748.79 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 164,748.79 | 0.00 | 164,748.79 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 36,000.00 | 0.00 | 36,000.00 |
| 71211 | Intl Consult Security Charge | 0.00 | 900.00 | 0.00 | 900.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 10,358.70 | 0.00 | 10,358.70 |
| 71405 | Service Contracts-Individuals | 0.00 | 53,282.72 | 0.00 | 53,282.72 |
| 71410 | MAIP Premium SC | 0.00 | 23.29 | 0.00 | 23.29 |
| 71415 | Contribution to Security SC | 0.00 | 1,378.02 | 0.00 | 1,378.02 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 7,940.31 | 0.00 | 7,940.31 |
| 71635 | Travel - Other | 0.00 | 3,483.39 | 0.00 | 3,483.39 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 4,093.00 | 0.00 | 4,093.00 |
| 72135 | Svc Co-Communications Service | 0.00 | 34,675.44 | 0.00 | 34,675.44 |
| 72220 | Furniture | 0.00 | 0.00 | 0.00 | 0.00 |
| 72510 | Publications | 0.00 | 2,983.00 | 0.00 | 2,983.00 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 74225 | Other Media Costs | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 6,955.79 | 0.00 | 6,955.79 |
| 75709 | Learning - training of counter | 0.00 | 87.78 | 0.00 | 87.78 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 2,588.00 | 0.00 | 2,588.00 |
| 76125 | Realized Loss | 0.00 | 4.18 | 0.00 | 4.18 |
| 76135 | Realized Gain | 0.00 | -4.83 | 0.00 | -4.83 |
| Activity: OUTPUT_1.2 - M&R of REDD+ implementation | | 0.00 | 98,264.13 | 0.00 | 98,264.13 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 98,264.13 | 0.00 | 98,264.13 |
| 71405 | Service Contracts-Individuals | 0.00 | 93,407.94 | 0.00 | 93,407.94 |
| 71410 | MAIP Premium SC | 0.00 | 41.68 | 0.00 | 41.68 |
| 71415 | Contribution to Security SC | 0.00 | 2,600.38 | 0.00 | 2,600.38 |
| 71605 | Travel Tickets-International | 0.00 | 0.00 | 0.00 | 0.00 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 0.00 | 0.00 | 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 | Travel - Other | 0.00 | 0.00 | 0.00 | 0.00 |
| 72510 | Publications | 0.00 | 1,197.00 | 0.00 | 1,197.00 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 1,017.13 | 0.00 | 1,017.13 |
| Activity: OUTPUT_2.1 - Expanding & improving PESP | | 0.00 | 21,376,972.54 | 0.00 | 21,376,972.54 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 21,376,972.54 | 0.00 | 21,376,972.54 |
| 61105 | Salaries - NP Staff | 0.00 | 2,156.45 | 0.00 | 2,156.45 |
| 61160 | Other payroll costs NP | 0.00 | 2,196.04 | 0.00 | 2,196.04 |
| 61205 | Salaries - GS Staff | 0.00 | 1,742.46 | 0.00 | 1,742.46 |
| 71205 | Intl Consultants-Sht Term-Tech | 0.00 | 23,964.99 | 0.00 | 23,964.99 |
| 71405 | Service Contracts-Individuals | 0.00 | 14,725.73 | 0.00 | 14,725.73 |
| 71410 | MAIP Premium SC | 0.00 | 6.46 | 0.00 | 6.46 |
| 71415 | Contribution to Security SC | 0.00 | 387.63 | 0.00 | 387.63 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 1,222.83 | 0.00 | 1,222.83 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 85,910.00 | 0.00 | 85,910.00 |
| 72165 | Svc Co-Social Svcs, Social Sci | 0.00 | 10,260.00 | 0.00 | 10,260.00 |
| 72510 | Publications | 0.00 | 1,000.00 | 0.00 | 1,000.00 |

| | | | | | |
|-------------------------------------------------------|--------------------------------|-------------|----------------------|-------------|----------------------|
| 72640 | Performance Based Payments PBP | 0.00 | 21,233,036.97 | 0.00 | 21,233,036.97 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 187.98 | 0.00 | 187.98 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 175.00 | 0.00 | 175.00 |
| Activity: OUTPUT_2.2 - Special Payment Indigen Territ | | 0.00 | 0.00 | 0.00 | 0.00 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 0.00 | 0.00 | 0.00 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| Activity: OUTPUT_2.3 - Forest fire prevention | | 0.00 | 2,700,000.00 | 0.00 | 2,700,000.00 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 2,700,000.00 | 0.00 | 2,700,000.00 |
| 72640 | Performance Based Payments PBP | 0.00 | 2,700,000.00 | 0.00 | 2,700,000.00 |
| Activity: OUTPUT_3 - Gestión del proyecto | | 0.00 | 138,485.21 | 0.00 | 138,485.21 |
| Fund: 66000 - Green Climate Fund Grant | | 0.00 | 138,485.21 | 0.00 | 138,485.21 |
| 61105 | Salaries - NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 61205 | Salaries - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62105 | Dependency Allowance-NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62110 | Contrib Joint Staff Pension-NP | 0.00 | 0.00 | 0.00 | 0.00 |
| 62115 | Contrib to Med,SocIns-NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62140 | Annual Leave Expense - NO | 0.00 | 0.00 | 0.00 | 0.00 |
| 62205 | Dependency Allow - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 62210 | Contrib to Jt Staff Pens Fd-GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 62215 | Contrib. to Medical, social In | 0.00 | 0.00 | 0.00 | 0.00 |
| 62240 | Annual Leave Expense - GS | 0.00 | 0.00 | 0.00 | 0.00 |
| 63530 | Contribution to EOS Benefits | 0.00 | 0.00 | 0.00 | 0.00 |
| 63540 | Contribution to Training | 0.00 | 0.00 | 0.00 | 0.00 |
| 63545 | Contribution to ICT | 0.00 | 0.00 | 0.00 | 0.00 |
| 63550 | Contributions to MAIP | 0.00 | 0.00 | 0.00 | 0.00 |
| 63560 | Contributions to Appendix D | 0.00 | 0.00 | 0.00 | 0.00 |
| 64110 | Separations - NP Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 64210 | Separatations - GS Staff | 0.00 | 0.00 | 0.00 | 0.00 |
| 65115 | Contributions to ASHI Reserve | 0.00 | 0.00 | 0.00 | 0.00 |
| 65135 | Payroll Mgt Cost Recovery ATLA | 0.00 | 0.00 | 0.00 | 0.00 |
| 71305 | Local Consult.-Sht Term-Tech | 0.00 | 0.00 | 0.00 | 0.00 |
| 71360 | Local Consult-Security | 0.00 | 0.00 | 0.00 | 0.00 |
| 71405 | Service Contracts-Individuals | 0.00 | 107,085.70 | 0.00 | 107,085.70 |
| 71410 | MAIP Premium SC | 0.00 | 48.82 | 0.00 | 48.82 |
| 71415 | Contribution to Security SC | 0.00 | 2,931.84 | 0.00 | 2,931.84 |
| 71605 | Travel Tickets-International | 0.00 | 1,162.69 | 0.00 | 1,162.69 |
| 71615 | Daily Subsistence Allow-Intl | 0.00 | 2,928.60 | 0.00 | 2,928.60 |
| 71620 | Daily Subsistence Allow-Local | 0.00 | 0.00 | 0.00 | 0.00 |
| 71635 | Travel - Other | 0.00 | 329.00 | 0.00 | 329.00 |
| 72125 | Svc Co-Studies & Research Serv | 0.00 | 514.60 | 0.00 | 514.60 |
| 72126 | Svc Co-Security blast assessme | 0.00 | 81.48 | 0.00 | 81.48 |
| 72220 | Furniture | 0.00 | 230.00 | 0.00 | 230.00 |
| 72505 | Stationery & other Office Supp | 0.00 | 1,564.81 | 0.00 | 1,564.81 |
| 72510 | Publications | 0.00 | 870.00 | 0.00 | 870.00 |
| 72515 | Print Media | 0.00 | 2,457.00 | 0.00 | 2,457.00 |
| 72805 | Acquis of Computer Hardware | 0.00 | 14,852.39 | 0.00 | 14,852.39 |
| 72810 | Acquis of Computer Software | 0.00 | 1,135.00 | 0.00 | 1,135.00 |
| 72815 | Inform Technology Supplies | 0.00 | 768.00 | 0.00 | 768.00 |
| 73305 | Maint & Licensing of Hardware | 0.00 | 181.17 | 0.00 | 181.17 |
| 74110 | Audit Fees | 0.00 | -1,757.00 | 0.00 | -1,757.00 |
| 74210 | Printing and Publications | 0.00 | 0.00 | 0.00 | 0.00 |
| 75705 | Learning costs | 0.00 | 2,901.69 | 0.00 | 2,901.69 |
| 75712 | TrnWrkshp&Conf - Honorariums | 0.00 | 200.00 | 0.00 | 200.00 |
| 76135 | Realized Gain | 0.00 | -0.58 | 0.00 | -0.58 |
| Project Total: | | 0.00 | 24,478,470.67 | 0.00 | 24,478,470.67 |

Funds Utilization

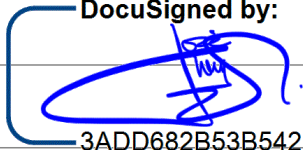
| Output: 00118235 - REDD+ Results Based Payments Implementing Partner: 99999 - UNDP | UNDP Amount |
|---------------------------------------------------------------------------------------|-------------|
| Outstanding NIM Advances: | 0.00 |
| Undepreciated Fixed Assets: | 0.00 |
| Unamortized Intangible Assets: | 0.00 |

| | |
|--------------|-----------|
| Inventory: | 0.00 |
| Prepayments: | 0.00 |
| Commitments: | 97,192.37 |

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:

DocuSigned by:



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Date:

Date:

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